

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2015-2016 SCHOOL FINANCIAL REPORT**

**SCHOOL NAME: WEST NASSAU COUNTY HIGH SCHOOL**

**SCHOOL GRADE: B**

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		\$523,077	7.68	\$10,341,582	10.85	\$3,218,391,783	13.22
State / Local		\$6,245,460	91.68	\$84,444,005	88.62	\$21,080,431,230	86.61
Lottery		\$5,308	0.08	\$0	0.00	\$0	0.00
Private		\$38,709	0.57	\$503,796	0.53	\$39,754,606	0.16
<b>TOTAL</b>		<b>\$6,812,554</b>	<b>100.00</b>	<b>\$95,289,383</b>	<b>100.00</b>	<b>\$24,338,577,619</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,719	\$4,174	\$4,646	\$3,707,824
Substitute Teachers (Salaries/Benefits)	Footnote (4)		<i>Not Available from State Data Base</i>	
Other Instructional Personnel****	\$712	\$877	\$972	\$709,977
Contracted Instructional Services	\$189	\$193	\$193	\$188,116
School Administration	\$490	\$487	\$561	\$488,094
Materials/Supplies/Operating Capital Outlay	\$269	\$196	\$197	\$268,137
Food Service	\$427	\$439	\$495	\$425,236
Operation and Maintenance of Plant	\$960	\$952	\$887	\$957,454
Other School-Level Support Services	\$68	\$90	\$208	\$67,716
<b>TOTAL SCHOOL COSTS**</b>	<b>\$6,834</b>	<b>\$7,408</b>	<b>\$8,159</b>	<b>\$6,812,554</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not just high schools.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$10,276,385 or \$921.90 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 34,127 for this school and \$ 639,722 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$3,450	\$3,487	\$3,921	\$2,556,896
ESOL	\$0	\$4,791	\$4,774	\$0
Exceptional Programs	\$6,005	\$7,396	\$7,293	\$665,662
Career Education Programs	\$3,345	\$3,750	\$3,935	\$485,266
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks	\$186	\$88	<i>Not Available from State Data Base</i>	\$177,560
Computer Hardware & Software	\$1	\$6	<i>Not Available from State Data Base</i>	\$1,028
Other Instructional Materials	\$45	\$62	<i>Not Available from State Data Base</i>	\$42,870
Other Materials and Supplies	\$37	\$40	<i>Not Available from State Data Base</i>	\$46,679
<b>Library Media Materials</b>	<b>\$3</b>	<b>\$8</b>	<i>Not Available from State Data Base</i>	<b>\$3,166</b>

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.